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For Immediate Release

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## Revision of Earnings and Dividend Forecasts

Sakai Chemical Industry Co., Ltd. (the “Company”) hereby announces that, in light of recent earnings performance, it has revised the full-year consolidated earnings and dividend forecasts for the fiscal year ending March 31, 2025, released on May 13, 2024, as follows.

### 1. Revision of the earnings forecast

Revision of the full-year consolidated earnings forecast for the fiscal year ending March 31, 2025 (April 1, 2024–March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	(Millions of yen)	(Millions of yen)	(Millions of yen)	(Millions of yen)	(yen)
Previous forecast (A)	87,000	5,400	5,200	4,300	265.20
Revised forecast (B)	84,000	5,700	6,000	5,100	314.54
Difference (B–A)	(3,000)	300	800	800	
Change (%)	(3.4)	5.6	15.4	18.6	
(Ref) Previous year results (fiscal year ended March 31, 2024)	82,105	2,942	3,066	(7,092)	(437.65)

#### Reasons for revision

The revision primarily reflected greater-than-expected effects of business portfolio reforms in certain areas.

To achieve the targets set forth in the medium-term management plan, “Transformation: BEYOND 2030,” the Company has been undertaking business portfolio reforms. In the fiscal year ending March 31, 2025, the first year of plan, the results of these reforms have begun to materialize, particularly in businesses targeted for efficiency improvements, including the titanium oxide and zinc products business and other businesses. While the decline in sales volume due to the consolidation and discontinuation of products and the withdrawal from unprofitable products had a significant impact on net sales, the effect of price revisions was greater than initially expected, driving profit growth.

We have also revised upward the initial projections for ordinary profit and profit attributable to owners of parent, to reflect lower-than-expected expenses and higher-than-anticipated foreign exchange gains, in addition to the

abovementioned factors driving operating profit growth.

## 2. Revision of the dividend forecast

	Annual dividends				
	End-Q1	End-Q2	End-Q3	Fiscal year-end	Total
	(yen)	(yen)	(yen)	(yen)	(yen)
Previous forecast (May 13, 2024)	—	—	—	62.50	125.00
Revised forecast	—	—	—	72.50	135.00
Dividends paid in the current fiscal year	—	62.50	—		
Dividends paid in the previous fiscal year ended March 31, 2024	—	35.00	—	35.00	70.00

### Reasons for revision

In the new medium-term management plan, “Transformation: BEYOND 2030,” released on May 13, 2024, the Company set forth a shareholder return policy of paying stable and consistent dividends, with a target DOE of 3%.

Based on this policy, we have revised the most recent year-end dividend forecast for the fiscal year ending March 31, 2025 to 72.50 yen, taking into account various factors, including the upward revision of the full-year consolidated earnings forecast outlined above.

Note: The forward-looking statements, including the earnings forecast, included in this document are based on information currently available to the Company and certain assumptions it deems reasonable. Actual results may differ significantly due to various factors.